



Carleton Place Corporate Strategic Plan 2019-2023



Action Plan & Timeline

	2019			2020				2021				2022				2023			
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Comprehensive Communication																			
Develop the Plan		✓	✓	✗															
Implement the Plan					✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Managed Growth																			
Official Plan Review	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✗					
Development Permit By-Law Review			✓										✓	✓	✗				
Affordable Housing Policies				✓				✓											
Development Charges Background Study					✓	✗													
Corporate Health																			
Organizational Review & Implement			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Enhance Technology			✓	✓	✓														
Improve Asset Management	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Community and Economic Development																			
Develop the Plan			✓	✓	✓	✓	✗												
Implement the Plan					✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

Internal Pressures: Full existing operational workload, departmental priorities, current capital projects, human resources.

External Pressures: Demands of the public, funding cuts from other levels of government, provincial regulations, elections.

LEGEND

- ✓ green =start
- ✗ red=finish
- ✓ yellow=milestone
- ✓ blue= continuing